

2018



JOURNAL

**DIOCESE OF
WESTERN KANSAS
OF THE
EPISCOPAL CHURCH**

JOURNAL
of the
DIOCESE OF WESTERN KANSAS
of the
EPISCOPAL CHURCH

Journal of the Forty Eighth Annual Diocesan Convention
Salina, Kansas
October 19-20, 2018

TABLE OF CONTENTS

<u>DIRECTORIES AND COMMITTEES</u>	Page
DIOCESAN GENERAL DIRECTORY	1
2019 PAROCHIAL DIRECTORY (Congregations)	2
CLERICAL DIRECTORY:	
Bishop	6
Parochial Clergy	6
Physically Resident–Canonically Attached Elsewhere	7
Retired Clergy–Living in the Diocese	8
Canonically Attached – Live Elsewhere	8
Former Bishops	9
2019 DIOCESAN COMMITTEES:	
Standing Committee	10
Commission on Ministry	10
Diocesan Council	11
Disciplinary Board	11
Business & Finance Committee	12
Trustees of the Endowment Fund	12
Diocesan Positions	12
Delegates to the 45th Annual Convention	13
2018 Convention Committees	14
Dispatch of Business	15
Necrology List	18
Minutes from the 2018 Election Convention	19
Minutes of the 2018 Diocesan Convention	20
Sheaf Reports	25
FINANCIAL REPORTS, BUDGET, AND STATISTICS	
2018 Comments on Financials	26
2018 Year to Date Budget Profit and Loss	27
2019 Budget Overview	29
2017 Endowment Financials	31
2018 Official Acts of the Bishop	33
2018 Parochial Vital Statistics	34
2018 Parochial Financial Statistics	35

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(Figure shown in parenthesis indicates number of communicants in good standing as of December 31, 2011.) * = less than 50 ** = less than 100

1 = 100+ 2 = 200+ 3 = 300+ 4 = 400+

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10
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Intake Officer: Check with the Bishop.

DIOCESAN POSITIONS

BISHOP:
DIOCESAN ADMINISTRATOR:
CANON TO THE ORDINARY:
CHANCELLOR:
TREASURER:
SECRETARY TO DIOCESAN CONVENTION
ASSISTANT SECRETARY TO DIOCESAN CONV.
DISPATCH OF BUSINESS FOR DIOCESAN CONV.
E.C.W. REP.
DAUGHTERS OF THE KING REP.
UTO CHAIR
DIOCESAN DISASTER COORDINATORS:
DIOCESAN YOUTH COORDINATOR:
CHAPLAIN TO RETIRED CLERGY:

THE RT. REV. MARK A. COWELL
MRS. TONI COTTRELL
THE REV. CANON JERRY JONES
MR. MARK KLIEWER
DR. H. MICHAEL WAMSLEY
MRS. TONI COTTRELL
LINDA BOONE
MRS. CAROLYN PETERSON
VACANT
MRS. PATTY WAMSLEY
MRS. KATHY MILLIKEN
MR. STEVE FONTAINE & MR. MIKE REES
THE REV. AMY & BRANDON LONG
THE REV. JERRY JONES

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Mrs. Pam Smith	785-825-8650
1032 Burr Oak Ln., Salina, KS 67401	
EX-OFFICIO:	
Mrs. Toni L Cottrell	620-669-0006
1 North Main, Suite 418., Hutchinson 67501	

T

TRUSTEES OF ENDOWMENT

Mr. Mike Beatty, 121 Overhill Rd., Salina 67401
Ms. Lori Bone, 1911 Country Club Dodge City, KS 67801

LAY DELEGATES TO DIOCESAN CONVENTION

October 19-20, 2018 Salina, KS

COLBY	Mrs. Marlene Pfeifer Mrs. Martha Ann Hullet	MCPHERSON	Mr.Scott Fowler Mrs. Kristi Fowler
CONCORDIA	Mr. Tom Tuggle Mrs. Suzie Tuggle	NORTON	Mr. Ron Briery Mrs. Georgia Briery
DODGE CITY	Mr. Tom Taylor Mrs. Corinna Carlos Mrs. Nan Pyle	PRATT	Patrick Egging Ludi Egging
ELLSWORTH GARDEN CITY	Mr. Robert Rogers Mr. Bob Prewitt Ms. Elizabeth Mackenzie	RUSSELL SPRGS	Mr. Jason Lamb Mrs. Molly Lamb
GOODLAND	Mr. Dennis Misurell Mrs. Patricia Schiefen	SALINA CATHERAL	Mrs. Harvetta Von Fange. Mr. John Ryberg Mrs. Jennifer Higgins Mrs. KathleenMalone
GREAT BEND	Mrs. Rose Kelly Ms. Suzie Evans	Crouch	
HAYS, St. Michaels	Mrs. Josephine Squires Mrs. Ruby Jane Davis	SALINA INCARNATION	Mrs. Cathy Miller Mrs. Sandra Skytte
HUTCHINSON	Dr. Michael Wamsley Mr. Jan Steen Mr. Steve Fontaine Mrs. Susan Smith	SCOTT CITY	Mr. Rick Brittan Ms. Rozann Rodenburg
KINGMAN	Mrs. Karen Kerschen	ULYSESS	Mrs. Rue Nell Ford Ms. Julie Meir
KINSLEY	Mr. Bill Roenbaugh Mrs. Shirley Roenbaugh	YOUTH	Mr. Ethan Newberry Mr. Hunter Barker
LAKIN	Mrs. Ruth Eastin Mr. Mark Kliewer		
LARNED	Mrs. Linda Hampton Mrs. Sue McGurk		
LIBERAL	Mrs. Jacki Mitchell		
LYONS	Mr. Robert Wilson Mrs. Lori Wilson		
MEDICINE LODGE	Mr. Arron Small Mrs. Cathy Small		

DIOCESAN CONVENTION COMMITTEES FOR 2018

DISPATCH OF BUSINESS:		MRS. CAROLYN PETERSON
SECRETARY TO CONVENTION:		MRS. TONI COTTRELL
ASSISTANT SECRETARY TO CONVENTION:		LINDA BOONE
PARLIAMENTARIAN:		THE REV. AMY LONG
CHANCELLOR:		MR. MARK KLIEWER
NOMINATIONS:	CHAIR:	THE REV. DENNIS GILHOUSEN MR. JOHN RYBERG
RESOLUTIONS: CONGRATULATIONS & GRATITUDE:	CHAIR:	THE VY. REV. DAVID HODGES MRS. NAN PYLE
CREDENTIALS:	CHAIR:	THE REV. KAREN LEMON MRS. TERESA LAHAR
BUDGET & FINANCE:	CHAIR:	DR. MIKE WAMSLEY MRS. TONI COTTRELL MRS. CAROLYN PETERSON MRS. PAM SMITH
CONSTITUTION & CANONS:	CHAIR:	MRS. JULIE COWELL MR. MARK KLIEWER
NECROLOGY:	CHAIR:	THE REV. CAROLYN BALLINGER
TELLER TEAM:	CHAIR:	THE REV. SHAY CRAIG MR. MARK BIGELOW
COMMITTEE TO REVIEW BISHOP'S ADDRESS:	CHAIR:	THE REV. DONALD MARTIN MRS. TERESA LAHAR

DISPATCH OF BUSINESS
Episcopal Diocese of Western Kansas
48th Annual Convention
October 19-20, 2018 Salina, KS

Reverend Clergy, Delegates, Ladies and Gentlemen, Honored Guests, the Dispatch of Business asks that you move and adopt the following order of business:

The Schedule of Business
The Order of Business
The Special Order of Business

We move that the following schedule be adopted for this Convention:

Registration, Thursday, October 18th, 6:00 p.m. **Christ Cathedral, Salina.**

Friday, October 20 – Please bring Church Banners and Stands.

8:30 a.m. – 10:00 A.M. – Convention registration and Exhibitor set-up at **Salina Country Club, 2101 Country Club Rd, Salina, KS.**

10:00 A.M. - Opening Eucharist at **Christ Cathedral, 138 S. 8th Street, Salina, KS.**
Vestments will be cassock, surplice and red stole (for the procession)

11:15 P.M. – Lunch on your own.

1:30P.M. 1st LEGISLATIVE SESSION:

1. Opening prayers
2. Call to order
3. Appointment of Dispatch of Business
4. Report from Dispatch of Business
5. Welcome to Salina
6. Election of Parliamentarian
7. Election of Convention Secretary
8. Appointment of Assistant Secretary of Convention
9. Introduction of appointed Tellers
10. Seat and Voice
11. Committee on Credentials
12. Announcement of a quorum
13. Dispatch of Business

Reports:

14. Resolutions Committee
15. Presentation from the Budget Committee for the 2019 budget (not open for discussion or action at this time).
16. Nominations Committee: Nominations may be received from the floor.
17. Constitution and Canons

2:45 P.M. Break and Refreshments

- 3:00 P.M.** Guest Speaker: **Jimmy Lemon**
- 4:10 P.M.** Break
- 4:15 P.M.** Workshop: **“What is Our Why?”** Rev. Ted Blakley
- 5:00 P.M.** Hearings, Committee Meetings – **TBA**
- 6:30 P.M.** Social Hour (Cash Bar) – **Salina Country Club**
- 7:00 P.M.** Convention Banquet -**Salina Country Club**

2nd LEGISLATIVE SESSION: Saturday, October 20th

- 8:00 A.M.** Continental Breakfast (Courtesy of Saint Francis Ministries) – **Salina Country Club**
- 8:00 A.M.** Clergy Spouse Breakfast – **Salina Country Club**
- 9:00 A.M.** Morning Prayer – **Salina Country Club**
- 9:30 A.M.** Convention Workshop- “Scarcity to Abundance” Demay Grunden - **Salina Country Club**

10:00 A.M. Convention Business

1. Dispatch of Business
2. Credentials
3. Elections
4. Reports from selected Committees and Officers
5. Financial Report of the Diocese
6. Vote of 2019 budget – discussion and action
7. Report from Committee on Resolution – discussion and action
8. Report from Committee on Constitution & Canons – discussion and action
9. Diocesan appointments
10. Time and place of future conventions
11. Congratulations and Gratitude
12. Dispatch of Business
13. Announcements
14. Adjournment

We so move.

Be it further moved, that the following special order of business be adopted.

- The Bishops address will be given during the Opening Eucharist on Friday, October 19th.
- Offerings from the Convention Worship services will be used to support Biblically based ministries in the Diocese.
- That this Convention sends greetings to The Rt. Rev. and Mrs. Vernon Strickland and The Rt. Rev. and Mrs. James M. Adams, Jr.,
- That any special order of business may be adopted by a two-thirds vote of the voting members present at this convention, providing there is a quorum of the House present.

We so move.

Be it further moved, that the following special order of business be adopted.

- The Bishops address will be given during the Opening Eucharist on October 18, 2019.
- Offerings from the Convention Worship services will be used to support Biblically based ministries in the Diocese.
- That this Convention sends greetings to The Rt. Rev. and Mrs. Vernon Strickland and The Rt. Rev. and Mrs. James M. Adams, Jr.,
- That any special order of business may be adopted by a two-thirds vote of the voting members present at this convention, providing there is a quorum of the House present.

We so move.

2018 Necrology List

Anthony, Grace

Betty Newton 2/20/18 Anthony

Dodge City, St. Cornelius

Benjamin Standard 11/2/17 Mead, KS

Mary Ervin 11/13/17 Dodge City, KS

Elizabeth A. Hall 5/3/18 Dodge City, KS

Hazel Mead 6/14/18 Dodge City, KS

William Miller 6/15/18 Dodge City, KS

Emily Seacat 8/25/18 Dodge City, KS

Goodland, St. Paul's

Danielle P. Silsbee 8/20/2018 Lincoln NE

Hays, St. Michaels

Dora Lou Clark 6/23/18 Hays, KS

Hutchinson, Grace

Patricia A. Bauder 11/9/2017 Wichita, KS

Mary Buell Fischer 2/5/18 Hutchinson, KS

Harold Gilger 2/5/18 Porter, TX

Jean A. Armour 4/5/2018 Hutchinson, KS

Doris Schultz 4/9/2018 South Hutchinson, KS

Beverly A. Withroder 7/1/2018 Hutchinson, KS

Ethel H. Woods 8/29/18 Temple, TX

Rev. Georgia A. Decker 9/21/18 Wichita, KS

Kingman, Christ Church

Ila V. Hundley 6/17/18 Hamilton, KS

Kathryn (Kathy) L. Paul 10/3/18 Kingman, KS

Medicine Lodge, St. Mark's

Louse DeGeer 7/22/18 Medicine Lodge

Norton, Trinity

Dr. Robert Long Norton, KS

Ron Temple 4/30/18 Oberlin, KS

Pratt, All Saints

John Scott (Scotty) Parker 2/17/18 Pratt, KS

Russell Springs, St. Francis

Leo E. Trompeter 2/5/18 Goodland, KS

Mary A. Montague 10/4/17 Longmont, CO

Salina, Incarnation

Sharon (Sherry) Denton 10/26/2018 Salina, KS

Scott City, St. Luke's

Michael A. Leach 5/1/2018 Scott City, KS

Betty J. Sterling 5/27/2018 Garden City, KS

**SPECIAL ELECTING CONVENTION
EPISCOPAL DIOCESE OF WESTERN KANSAS
ST. MICHAELS CHURCH, HAYS KS
SATURDAY, MAY 5, 2018**

Bishop Milliken gaveled the Convention to order at 10:40 a.m. and asked The Rev. Don Martin to offer opening prayers.

Following opening prayers, Bishop introduced Convention Secretary Toni Cottrell and explained that due to Sherry Dentons illness and inability to be with us, Linda Boone would serve as Assistant Secretary for this meeting. Bishop also introduced Pam Smith, Salina; Sally Russell, Hutchinson; Mike Rees, Dodge City and Linda Boone, Hays as tellers; Parliamentarian was appointed by the Bishop to serve for this Special Convention; Mark Kliewer, Garden City.

Secretary Cottrell began roll call of clergy and lay delegates to establish quorums in each house for the election of the 6th Bishop of the Episcopal Diocese of Western Kansas. Following roll call of both orders, there were 29 clergy present and 55 lay delegates present to vote. Simple majority in both orders is required for an election. For this election, it will take 15 votes in the clergy order and 28 votes in the lay order to elect.

Bishop explained the balloting procedures; when you receive your ballot, place the number 1 in the upper right corner before you vote, then send your completed ballot to the end of the row where the tellers will pick up the ballots.

The first ballot was cast, tellers picked up the ballots and went to the Parish Hall to count votes.

The election of the 6th Bishop of Diocese of Western Kansas, The Rev. Mark A. Cowell, occurred on the first ballot:

Ballot #1	Clergy	Laity
Cowell	24	39
Korte	1	3
Singh	4	13

Father Cowell and his wife Julie were introduced to Convention, and Fr. Cowell accepted the election results.

The Rev. Don Martin led us in prayers, and we proceeded in Signing the Testimonials of Election of a Bishop.

Bishop Milliken declared adjournment of Convention at 11:15 a.m. and offered a Blessing and the Dismissal.

Respectfully submitted,

Linda Boone,
Assisting Secretary



**Minutes of the 48th Annual Convention
Episcopal Diocese of Western Kansas
Salina, Kansas
October 19, 20, 2018**

Friday morning, October 19, 2018

Opening Eucharist

The Convention Eucharist began our annual gathering at 10 AM in Christ Cathedral with The Rt. Rev. Michael P. Milliken as celebrant and preacher. The Necrology report was read during Prayers of the People and a complete list is included in these minutes. At the Offertory, the United Thank Offering in gathering was presented by representatives from each of the congregations without this diocese.

Delegates, clergy and visitors had lunch in Salina, on their own following the Eucharist, and convention convened at 2 PM at the Salina Country Club.

1st Business Session

First report of Dispatch of Business was adopted, Special Orders of Business were adopted. Convention delegates, clergy, alternate delegates, youth and guests were welcomed to Salina and the 48th Diocesan Convention by The Very Rev. David Hodges, Dean of Christ Cathedral.

Bishop Milliken announced the appointment of The Rev. Amy Long as Parliamentarian, Toni Cottrell as Convention Secretary and Linda Boone as Assistant Secretary of Convention. Bishop also announced the ECW baskets to be presented at the banquet are in the display area and you may look them over and purchase tickets for the drawing for said baskets. Bishop Milliken then introduced The Rev. Shay Craig, Diocese of Chicago, as curate of Christ Church Cathedral.

Budget and Finance Report

Dr. Mike Wamsley, Chairman, recognized all members of the committee for their diligent work; Carolyn Peterson, Toni Cottrell, Pam Smith, The Rev. Michael Milliken and Chairman Wamsley. He then made the first presentation of the 2019 budget. Dr. Wamsley explained the various changes in the 2019 budget, primarily those affecting the new Bishop and his expenses. Discussion and vote will take place during Saturday's business session. At this time Bishop Milliken spoke about two beloved members of the church in Western Kansas who have died recently; Sherry Denton from Incarnation in Salina, and The Rev. Georgia Decker, Deacon of the church, Hutchinson. Both women had very active ministries in this diocese for many years. Sherry represented her diocese at several General Conventions, served on many committees at the national level, was an officer for Province VII as well, and was on the Board of Directors for Seminary of the Southwest in Austin for at least two terms. She served on Executive Council at the national level and was active in the Cursillo movement in our diocese and belonged to a reunion group at Incarnation which formed after she and her husband went to Cursillo in the 1980s. Deacon Decker passed away, even though she wasn't quite ready. No one I know epitomized the meaning of Deacon of

the Church more than Georgia did. Also, if some of you have been around the church in Western Kansas for a while, you may remember The Rev. Tom Keith who along with The Rev. Konrad Rock served the church in the Central Region for several years took care of five churches, he also taught at Sterling College and mentored several of our current clergy as they studied toward ordination. Rev. Tom passed away this past summer, and his beloved wife Adelaide died about six months before Tom, and after that, he just gave up.

Credentials Committee

The Rev. Karen Lemon, Chair of Credentials announced the count for this business session of convention: Clergy 26 of 36 are certified; Laity - 46 of 57.

Nominations Committee

The Rev. Dennis Gilhousen, chair of the committee reported all nominees to various committee openings will be elected during Saturday's business session with two exceptions: Standing Committee has only one nomination in the clerical order and one nomination in the lay order. Chair requested Convention Secretary cast a unanimous ballot for those two nominees and they were elected. Commission on Ministry had two openings, one for clergy and one for laity. There were two nominees, one for clergy and one for laity and Chair requested Convention Secretary cast a unanimous ballot for the two nominees and they were elected. There were not enough nominees for any of the openings to require ballots for election. Further, the elections for Diocesan Council will be held on Saturday morning. Normally we have the election of two clergy for a three-year term and two lay people for a three-year term. This year we have elections for two clergy for three-year term; one clergy for two-year term for The Rev. Georgia Decker, to fill her chair, not to take her place; and two clergy for one year terms because our new Bishop-Elect cannot serve as a member of Council since he is the Bishop, and one clergy, The Rev. Laird MacGregor is resigning and moving to the Diocese of Kansas. Therefore, we do have five (5) nominations to fill those five positions: The Rev. Shay Craig, The Rev. Jerry Jones, The Rev. Basil Price, The Rev. Randy McIntosh and the Rev. John Seatvet. The five (5) clergy drew straws - sort of, and The Rev. Shay Craig and The Rev. John Seatvet got the three year terms; The Rev. Jerry Jones got the two- year term, and The Rev. Basil Price and The Rev. Randy McIntosh each have one year terms on Council In the lay order for Diocesan Council, there were two nominees, both from Salina; Kathleen Crouch and Pam Smith. The Chair requested Convention Secretary cast a unanimous ballot for the two nominees, and they were elected to serve three-year terms.

Diocesan Council and Standing Committees will meet on December 8, 2018.

Bishop Milliken reported two clergy are leaving this diocese; The Rev. Terry Dekorán has gone to the Diocese of West Missouri and The Rev. Laird MacGregor has moved to Lawrence, in the Diocese of Kansas.

Jimmy Lemon is involved in a program called Walking With Jimmy. He was introduced and spoke about the program which began in 2016. Bringing family members back together, those who have been ill and those who have cared for them or have been estranged for one reason or another. The WWJ program began in Spain as a ministry to work to reunite the family units with counselors, sociologists, and medical professionals as needed, as well as going to a new environment for the entire group to get a new perspective on life. There are several

components to the program, one being the therapeutic aspect where we put the family in a new, exciting environment where the members receive additional support and encouragement. We have taken a family to the pacific northwest for hiking in the rain forest, biking and whale watching, sailing and exploring the family dynamic. Tying this all together and supporting the family dynamic is the goal for these families in the program. Funding for this has been easier and more positive than anticipated with more donations coming in electronically as well as through the mail. Our internet presence and individual key sponsors as well as Washington State Park Rangers, the boat owners who took us whale watching, those who made it possible to hike in the rain forest have all helped with their greatly discounted rates for our group. A short power point presentation followed. If you are interested in contributing funds, send your check to All Saints Episcopal Church in Pratt, KS, marked Walking With Jimmy.

Project Resource

Bishop Milliken explained briefly that Project Resource is a program in the Episcopal Church worthy of our participation. Bishop Milliken, Bishop-Elect Cowell, Toni Cottrell, The Rev. Ted Blakley, The Rev. Shay Craig and DeMay Grunden attended the presentation in April of this year at Camp Allen in the diocese of Texas. We will have three separate presentations from the part of Project Resource which deals with Stewardship and Fund Raising. The Rev. Ted Blakley will speak this afternoon on "What Is Our Why", tonight at dinner The Rt. Rev. Clay Matthews will speak on a personal story and then tomorrow morning DeMay Grunden will speak on "Scarcity To Abundance." Within the diocese we will need a capital campaign soon, not to raise funds to run the diocese but funds to endow two full time resident clergy, one in the southwest and one in the northwest. We must remember Father Don Martin, Mother Carolyn Ballinger, Mother Rita Stockton and Father John Seatvet all are aging out and will need help, relief, replacement in time to come.

Father Blakley spoke about What Is Our Why? He presented a short video by Simon Sinek, entitled "Start With Why" which is where to begin with a stewardship campaign since it usually goes Why, How, What. "Fundraising is a ministry, it is not a response to crisis. Money is an issue; hold the check and listen to the response; offer others opportunity to participate is vision and ministry." Henri Nouwen.

We adjourned at 5:00 pm. Social hour and dinner will begin at 6:30 pm.

As we gathered for congenial libations and a good meal, we also were blessed with a second part of the Project Resource entitled Abstract Thought, presented by The Rt. Rev. Clayton Matthews, who was our guest for the Convention dinner. Bishop Matthews spoke about the US being very well off and comfortable compared to much of the world - food, shelter and clothing. We don't want for much. Generosity is a journey; unique but very much alike. One person's act of generosity can make such a difference. Bishop Milliken then presented the Bishop's Cross to Carolyn Peterson, member of Church of the Incarnation, Salina and Chair of the Bishop Search Committee; The Rev. Jerry Jones, president of the Standing Committee for two years during the bishop search; Harry Smith, member of Christ Cathedral and Toni Cottrell, diocesan administrator. Congratulations to all the recipients.

Second Legislative Session

Saturday, October 20, 2018

We reconvened at 9: 15 am on Saturday for our second business session. Chair of Credentials announced a quorum was present in each order; 25 of 36 in clerical order, and 41 of 57 in the lay order.

RESPONSE TO THE BISHOP'S ADDRESS

WHEREAS our Bishop has called us to recognize that we are a Church in transition, with a change in the near future in the office of Bishop, and finally with the choice of life and death.

BE IT RESOLVED, that we as members of this Diocese return to the study of the Bible, to modeling the life of prayer, to sharing the Gospel and being of service to others in the world. Motion moved, seconded and carried without dissent.

A Presiding Bishop Bobble Head was auctioned at the Saturday business session and The Rev. Ted Blakley was the lucky bidder!

A Cope and Miter from Ulysses, Liberal and Dodge City was presented to Bishop-Elect Cowell for his use in the future.

DeMay Grunden, the third presenter on Project Resource spoke to us on "Scarcity to Abundance" the power of saying yes; changing our narrative from scarcity to abundance. Grunden introduced herself as a married mom, husband is an attorney, they have two young children and she serves as a licensed therapist for the non-profit Ashby House in Salina. She spoke about the Theology of giving; Exodus 3 :4-7 "I give much, because I have been given much." Why do we exist? We welcome all, because we all need Jesus and we are always open and welcoming.

The 2019 Budget was present for approval. Motion made, seconded and passed without dissent.

The assessment rate for the diocese will remain at 150/0. Motion made, seconded and passed without dissent.

COURTESY RESOLUTIONS

Be it resolved, that the 48th Annual Convention of the Diocese of Western Kansas express our deep gratitude for the ministry of The Rt. Rev. Michael Milliken, who has served as our faithful shepherd and guide and wish him every blessing as he moves into the next chapter of his life and ministry;

Be it further resolved that this 48th Convention express our love and appreciation to Kathy Milliken for all she has done to support and contribute to the ministry they have carried out together.

Be it further resolved that this 48th Convention offer thanks for Bishop-elect Mark Cowell who will become the Sixth Bishop of Western Kansas on December 1,2018;

Be it further resolved that this 48th convention send greetings to the IV Bishop of Western Kansas; The Rt. Rev. Vernon Strickland and his wife Joyce, and to the V Bishop of Western Kansas, The Rt. Rev. James Adams and his wife Stacy;

Be it further resolved that this 48th Convention offer thanks to The Rev. Canon Phyllis Flory, Canon to the Ordinary of the diocese, for her faithful ministry.

Be it further resolved that this 48th Convention offer thanks to Toni Cottrell, our Diocesan Administrator, for her work and ministry in the diocese;

Be it further resolved that this 48th Convention offer thanks to The Rev. Terry Dekorán and The Rev. Laird McGregor for their faithful ministry in this diocese and wish them well.

Be it further resolved that this 48th Convention offer our thoughts and prayers to Teresa Lahar who will be ordained to the transitional diaconate on December 15, 2019;

Be it further resolved that this 48th Convention offer thanks for the youth of this diocese and especially our youth delegates;

Be it further resolved that this 48th Convention express our thanks to the clergy and people of Christ Cathedral and Church of the Incarnation in Salina for their hospitality and the meal on Thursday evening and especially recognize the work done by Kathleen and Barth Crouch, Carolyn Peterson and The Rev. Randy McIntosh;

Be it further resolved that this 48th Convention offer our appreciation to Jimmy Lemon and his ministry WALKING WITH JIMMY that supports children who are suffering with cancer;

Be it further resolved that this 48th Convention offer our appreciation to The Rt. Rev. Clayton Matthews for his presence with us;

Be it further resolved that this 48th Convention send greetings to the clergy and people of the Diocese of Kansas and congratulate them on the election of their next bishop, The Rev. Cathleen Chittenden Bascom.

Submitted by The Very Rev. David Hodges, and Nan Pyle.

There were no elections to be held. All business has been completed and motion to adjourn was made, seconded and passed without dissent.

Respectfully submitted,

Linda Boone,

Assisting Secretary

Diocesan Convention

SHEAF OF REPORTS
DIOCESE OF WESTERN KANSAS
TO THE FORTY-SEVENTH ANNUAL CONVENTION

These reports from diocesan institutions, task forces, committees, special officers, and staff are intended to inform the Convention of progress and accomplishments in the mission the Convention has charged us to do. Please take time to look through them.

INDEX:

Diocesan Council	A
The Standing Committee	A
Commission on Ministry	B
Treasurer's Report	B
Endowment Fund Trustees'	B
Episcopal Church Women	C
Daughters of the King	C
Secretary of Convention	D
United Thank Offering	D
Youth & Young Adult	E

DIOCESAN COUNCIL

The Diocesan Council meets four times a year to review all clergy events and Diocesan programs to assist the bishop in assuring that the policies and goals adopted by the Convention are implemented. The council oversees the budget to be sure it supports those policies and goals. Committees are formed as needed, and the Council appoints six of its members as Trustees of Church Property.

Members of the 2018 Diocesan Council and the year of expiration of their terms are:

2018

The Reverend Charles Kerschen

The Reverend Carolyn Ballinger

Mrs. Lori Bone

Mrs. Ruby Jane Davis

2019

The Rev. Mark Cowell

The Rev. Laird MacGregor

Mr. Mike Rees

Dr. Mike Wamsley

2020

The Reverend Georgia Decker

The Reverend Harvey Hillin

Mrs. Carolyn Peterson

Mrs. Nan Pyle

Officers elected were:

Vice President – The Rev. Carolyn Ballinger

Clerk – The Rev. Harvey Hillin

Trustees of Church Property – the entire council

Appeals Board – Entire council

Respectfully submitted,

The Rev. Harvey Hillin

Clerk, Diocesan Council

STANDING COMMITTEE REPORT

The work of the current Standing Committee for 2018 really began in 2017 following the Diocesan Convention with the extending of the terms of office by one year. This allowed the members of the committee to see to its conclusion the process of the election of the next bishop of our diocese.

The first item on the agenda was an online video conference with The Rt. Rev. Clay Matthews from the office of Pastoral Development of the House of Bishops. Bishop Matthews outlined the process and the necessary procedures involved in the search for and the election of our next bishop.

That process included: 1. A time-line for necessary tasks. 2. The selection of a Search Committee. 3. The development of a Diocesan Profile. 4. The discernment by the Search Committee of clergy nominees regarding their qualifications for the position of bishop. 5. The selection of candidates to be presented for consideration for election. 6. The “Walk About” meeting sites. 7. The election of our next bishop. It was a long and very involved process that was accomplished by the hard work of the Search Committee with over-sight by the Standing Committee.

The Standing Committee met the required 4 times with additional meetings involving the search process and election. We gave consent to the election of 6 Bishops and affirmed the ordination of new clergy in our own diocese.

Respectfully Submitted

The Very Rev. Canon Jerry S. Jones

President

COMMISSION ON MINISTRY

The Commission on Ministry currently has one person in the process leading to ordination. Last spring, Stuart Russell decided to drop out of this process, leaving Teresa Lahar from St. John's, Great Bend, as our only current Candidate. Teresa is in her third year of studies at the Bishop Kemper School for Ministry. At our September meeting, the Commission on Ministry unanimously recommended her for ordination to the Diaconate.

Several persons across the diocese have expressed an interest in exploring the ordination discernment process. If you believe you might be called to this ministry, you are encouraged to visit with your priest to perhaps begin the discernment process.

The Rev. Karen Lemon, Chair

The Commission on Ministry

TREASURERS REPORT

This has been another great year for the Diocese of Western Kansas! Our Diocesan Administrator, Toni Cottrell, has done her usual super job of keeping the Diocese on the straight and narrow. We have all the bills paid up to date and hopefully will remain that way as we go into 2019. I see no reason to change our assessment rate for the next year and will propose at our Convention that it remain the same for next year. There will be, however, some changes in the proposed for 2019. I feel that the changes are positive and reflect continuing health for the Diocese. More about that in October at Convention.

Thanks to all of Western Kansas for helping to keep our Diocese hale and hearty and able to further the work of the Church on the plains of Kansas. God Bless You All!!

H. Michael Wamsley

Treasurer, Diocese of Western Kansas

ENDOWMENT FUND TRUSTEES' REPORT

The 2017 investment performance of the Endowment was excellent, gaining 22% on invested assets. The investment income for the year of \$752,937 was an increase of 34% over 2016. Twelve of the thirteen securities owned at year end gained market value. The trustees sold all the owned shares of IBM, Kroger and Suncor.

Contributions were received in 2017 from Sherry Denton for Incarnation, Mark Cowell for the Larned Pilgrimage, St. Paul's for youth scholarships and from Ashby House. St. Thomas Garden City contributed \$100,000 in 2018.

The Endowment 2017 distributions were - \$154,000 to the Diocese, \$33,000 to Ashby House, \$30,000 to St. Anne's, \$6,000 to Holy Apostles, \$3,500 to Incarnation, \$2,500 to St Elizabeth's and \$2,343 to St Mark's.

The 2017 investment gain was allocated proportionally among 25 funds based on the 2017 average balance for each. Donor Restricted gifts are perpetual, indexed to investment performance and only the earnings are available for spending. So, the Trustees deduct five percent of the average of the most recent three years' balance for each Restricted Fund and transfer it to the corresponding Spendable Fund. This provided \$108,585 new money for use by these beneficiaries in future years. These spendable funds totaled \$629,192 for 2017.

Managed Funds may be withdrawn in part or in total by the donor. Partial withdrawals are permitted upon the request of the donor or on a regularly scheduled monthly or quarterly basis. Withdrawals of entire fund balances may be made with at least 30 days' written notice to the trustees.

Council Restricted Funds may be withdrawn by the Diocese, subject to these guidelines:

The Future Ministry Opportunity Fund balance is \$310,473 and is to be used at the discretion of the Bishop and Council

The Lambeth Fund balance is \$27,027 and is to be used to help fund the Bishop's travel expenses to the Lambeth Conference.

The Standing Committee Fund balance is \$3,066 and is to be used at the discretion of the Bishop and Council

Copies of complete financial statements for the Endowment are available by contacting Toni Cottrell at the Diocese office.

Respectfully submitted,

R. Michael Beatty, Trustee

Lori Bone, Trustee

Larry Williams, Trustee

EPISCOPAL CHURCH WOMEN

The Episcopal Church Women (ECW) of the Diocese of Western Kansas is an organization of women that exists to support women as we remain committed to serving our Lord Jesus Christ through worship, prayer, service, and fellowship. All women in the Diocese are members of the ECW by their membership in the Episcopal Church. Our vision is for all women of the Episcopal Church to become a vibrant blend of ages, coming together as a peacemaking, healing part of the Church and aspiring to be the working hands of Christ. By "Letting Our Spark Shine" i

On April 6-7, Women from the Diocese of Kansas and all over the Diocese of Western Kansas gathered for an Our One Word Retreat with Martha Boursakos. Our One Word was *Cultivate*. We dug deep into how that word was significant to us and our lives. We shared prayers, personal stories, laughter and temporary tattoos!

Lana Mederos our president, stepped down this year as she moved to Texas to be closer with family. We would like to thank her for her years of service to the ECW ministry.

The Diocese is now looking for a new President. We would hope you would discern the idea, and should you have any questions, don't hesitate to contact the office.

Respectfully submitted,

Toni Cottrell

DAUGHTERS OF THE KING

We currently have three DOK Chapters located in the Diocese of Western Kansas in Salina, Larned and Hutchinson. These prayer warriors are a vital part of the fabric of spirituality in our Diocese.

In each Parish, Daughters of the King contribute to every phase of the services and daily work of our services. Wearing the cross reminds us of the vow we have taken to uphold the cross and keeping a rule of life.

During the Diocesan Convention we have a booth with information about DOK. We provide a prayer board to receive names from the attendees for us to include in our daily prayers.

The Diocese has experienced a great sadness with the passing of Deacon Georgia Decker who was a long time DOK member. She had helped many parishioners along this road of life and we trust that God will give us the strength to carry on her work.

As the representative of the Diocese of Western Kansas I was privileged to be a voting delegate to the Triennial Meeting in Austin Texas in June. This was the largest meeting. The theme of "Walking our way to Austin" was great, but the "Revival" was good and a lot of fun. The best part was seeing the congregation of almost 800 women communing and praying together.

I am very proud of the Daughters in the Diocese of Western Kansas. As we study and work in our Chapters prayer holds us together. Girls from 12 to 18 years of age can form Junior Daughters Chapters and we welcome any women over the age of 18 to join adult Daughters of the King. We welcome all to come and pray with us!!

SECRETARY OF CONVENTION

I was elected Secretary of the 2018 Electing Convention. It was there we elected the Sixth Bishop of The Diocese of Western Kansas, The Rev. Mark Cowell, who will be Consecrated on December 1, 2018 at the Cathedral in Salina.

Linda Boone was appointed as the assistant secretary and transcribed the minutes for the 2017 Diocesan Convention and kept the minutes for the electing Convention.

Our hearts are heavy with the loss of Sherry Denton who served as the Secretary of Convention for many years. Sherry also served many positions at her church, in the Diocese and at the Province level. She will be missed.

Respectfully submitted,

Toni Cottrell, Secretary

THE UNITED THANK OFFERING

The year 2017 was a wonderful year. We collected \$3,295.16 at the Fall Ingathering, and I know that some churches sent their Spring Ingathering directly to UTO.

I always encourage you to use your Blue Boxes. It will surprise you at how many blessings you have during the year.

To the churches, I hope you will continue to have Spring Ingathering, and if you have not done so in the past I hope you will begin this year. It might surprise you at just what you receive just on Sunday morning.

Blessings to all of you and remember to keep counting your blessings.

Thank you,

Kathy Milliken

Respectfully Submitted,

Kathy Milliken

UTO Chair

YOUTH AND YOUNG ADULT MINISTRIES

This past March, St. Cornelius, Dodge City, and Sts. Mary and Martha, Larned, sent youth on a pilgrimage to Canterbury Cathedral in the UK. This Lenten pilgrimage was the culmination of three years of preparation and fundraising. The cost per person was three thousand five hundred dollars (\$3,500.00), and all the youth raised all of the money for their trip.

Thirty people went on the pilgrimage and this was the largest group that has been on a pilgrimage so far. In total there were 20 youth and 10 adults. The highlight of the pilgrimage was the stay at Canterbury Cathedral and the pilgrim mass.

The pilgrims were in the UK for 10 days. During their stay, they also attended an ancient version of Holy Eucharist at St. Bartholomew's in London, a sung Evensong at St. Paul's Cathedral, and a full high mass for Palm Sunday the Roman Catholic Westminster Cathedral also in London.

Youth Convention was again held at Camp WaJaTo in Lyons Kansas. About 21 youth attended. Ethan Newberry and Hunter Barker are the youth delegates to this convention. Randall Thornton is the alternate. The theme for Youth Convention this year was "Putting on the Armor of God". The youth explored how to protect and equip themselves for life in society. Brandon Long and the Rev. Amy Long put together a great convention.

Respectfully Submitted,

The Rev. Mark Cowell

COMMENTS ON FINANCIAL STATEMENTS SEPTEMBER 30, 2018

The financial statements of The Diocese of Western Kansas at September 30, 2018 are for the period January 1, 2018 through September 30, 2018 and are unaudited. The assessment income represents income received for the period January 1, 2018 through September 30, 2018 and reflects September assessments received through October 15, 2018. Expenses incurred are for the period January 1, 2018 through September 30, 2018. The financial statements that will appear in the 2017 Journal of the Diocese will be audited as of October 16, 2018.

The audited assets and liabilities of the Endowment Fund represent balances as of December 31, 2017. The audited Endowment Fund statement of assets, liabilities and fund balances are incorporated into the financial statement of the Diocese of Western Kansas at year end and will appear in the 2017 Journal of the Diocese of Western Kansas.

EPISCOPAL DIOCESE OF WESTERN KANSAS

Profit & Loss Budget Performance

* Other Financial Statements are available for review in the Diocesan Office
 *Assessment Income reflects September Assessments received through 10/13/2018.

						Jan - Sep 18	Budget	Jan - Sep 18	YTD Budget	Annual Budget
Ordinary Income/Expense										
			Income							
			4000 · Asses sment revenue			147,007.46	139,304.25	147,007.46	139,304.25	185,739.00
			4166 · Reimburs able Items			-43,340.06	0.00	-43,340.06	0.00	0.00
			4700 · Investment Income							
			4710 · Income from Endowment Fund			155,000.00	123,750.00	155,000.00	123,750.00	165,000.00
			Total 4700 · Investment Income			155,000.00	123,750.00	155,000.00	123,750.00	165,000.00
			4900 · Other Revenue			3,982.00	0.00	3,982.00	0.00	0.00
			Total Income			262,649.40	263,054.25	262,649.40	263,054.25	350,739.00
			Gross Profit			262,649.40	263,054.25	262,649.40	263,054.25	350,739.00
			Expense							
			4001 · Reconciliation Discrepancies			0.00	0.00	0.00	0.00	0.00
			5000 · Outs ide of Diocese Expenses							
			5010 · General Church Program Pledge			21,180.38	25,224.00	21,180.38	25,224.00	33,632.00
			5020 · General Convention Deputies			5,000.00	3,750.02	5,000.00	3,750.02	5,000.00
			5040 · Provincial Assessment			0.00	375.02	0.00	375.02	500.00
			5050 · Provincial Delegates			0.00	0.00	0.00	0.00	0.00
			Total 5000 · Outs ide of Diocese Expenses			26,180.38	29,349.04	26,180.38	29,349.04	39,132.00
			5300 · Diocesan Ministry Work							
			5301 · Diocesan Ministry Work			3,580.35	3,750.02	3,580.35	3,750.02	5,000.00
			5310 · Diocesan Ministry Expense			599.25	0.00	599.25	0.00	0.00
			5330 · Retired Clergy Ins . Program			2,150.00	1,800.00	2,150.00	1,800.00	2,400.00
			5350 · Clergy Deployment			0.00	0.00	0.00	0.00	0.00
			5360 · Clergy Evaluations and BG Check			810.00	1,500.02	810.00	1,500.02	2,000.00
			Total 5300 · Diocesan Ministry Work			7,139.60	7,050.04	7,139.60	7,050.04	9,400.00
			5555 · Mis cellaneous Expense			0.00	0.00	0.00	0.00	0.00
			5600 · Diocesan Program Expense							
			5620 · Diocesan Youth Program			195.00	3,000.01	195.00	3,000.01	4,000.00
			5621 · Diocesan Youth Travel Expense			0.00	1,500.02	0.00	1,500.02	2,000.00
			5625 · Ecumenical Ministry Expense			0.00	750.01	0.00	750.01	1,000.00
			5650 · Clergy Conference			1,238.00	750.01	1,238.00	750.01	1,000.00
			5651 · Clergy Spouse Hospitality Exp			585.00	450.00	585.00	450.00	600.00
			5652 · Disaster initiative Expense			0.00	225.00	0.00	225.00	300.00
			5674 · Commission On Ministry			0.00	187.51	0.00	187.51	250.00
			5676 · Prairie Spirit & misc pub Exp			3,372.98	3,000.01	3,372.98	3,000.01	4,000.00
			5680 · Search Process Expense			0.00	750.01	0.00	750.01	1,000.00
			5689 · Church Planting			0.00	750.01	0.00	750.01	1,000.00
			5690 · Bishops Ministry/Evangelism Fnd			832.46	1,500.02	832.46	1,500.02	2,000.00
			5691 · Bishop Kemper School for Minist			6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
			Total 5600 · Diocesan Program Expense			12,223.44	18,862.61	12,223.44	18,862.61	23,150.00
			5900 · Episcopate							
			5901 · Episcopate Stipend			60,516.00	60,516.00	60,516.00	60,516.00	80,688.00
			5902 · Episcopate Housing/Utilities			22,500.00	22,500.00	22,500.00	22,500.00	30,000.00
			5903 · Episcopate Pension			16,085.97	16,086.01	16,085.97	16,086.01	21,448.00
			59035 · Episcopate Social Security			6,350.58	6,348.74	6,350.58	6,348.74	8,465.00
			5904 · Episcopate Group Insurance			13,745.00	15,346.52	13,745.00	15,346.52	20,462.00
			5906 · Episcopate Hospitality Expense			1,645.66	2,250.00	1,645.66	2,250.00	3,000.00
			5907 · Episcopate Travel & Other Exps			11,911.49	11,250.00	11,911.49	11,250.00	15,000.00
			5909 · Continuing Education			382.74	2,250.00	382.74	2,250.00	3,000.00
			5911 · Consecration Expenses			3,488.50	0.00	3,488.50	0.00	0.00
			Total 5900 · Episcopate			136,625.94	136,547.27	136,625.94	136,547.27	182,063.00

EPISCOPAL DIOCESE OF WESTERN KANSAS
Profit & Loss Budget Performance (cont.)

			59400 · Office operations							
			5940 · Salaries							
			59401 · Salary-Administrative	27,000.00	27,000.00	27,000.00	27,000.00	36,000.00		
			Total 5940 · Salaries	27,000.00	27,000.00	27,000.00	27,000.00	36,000.00		
			5941 · Payroll Taxes	2,065.50	2,065.50	2,065.50	2,065.50	2,754.00		
			5942 · Staff-Medical Insurance	14,770.00	13,500.00	14,770.00	13,500.00	18,000.00		
			5943 · Staff-Pension	1,960.00	2,430.00	1,960.00	2,430.00	3,240.00		
			5946 · Staff-Travel Expense	2,756.24	2,250.00	2,756.24	2,250.00	3,000.00		
			5948 · Bank Fees and Service Charges	0.00	0.00	0.00	0.00	0.00		
			5949 · Office Supplies Expense	1,863.14	1,875.01	1,863.14	1,875.01	2,500.00		
			5950 · Dues, Fees & Subscriptions	2,351.15	1,500.02	2,351.15	1,500.02	2,000.00		
			5955 · Phone and Internet Expense	2,774.38	3,375.00	2,774.38	3,375.00	4,500.00		
			5959 · Office Equipment Expense	988.65	1,125.00	988.65	1,125.00	1,500.00		
			5960 · Postage Expense	1,057.18	1,125.00	1,057.18	1,125.00	1,500.00		
			5965 · Diocesan Insurance Expense	3,782.50	3,750.02	3,782.50	3,750.02	5,000.00		
			5975 · Repair Office Equipment Exp	0.00	75.01	0.00	75.01	100.00		
			5976 · Office Rental Expense	5,470.12	5,250.01	5,470.12	5,250.01	7,000.00		
			5978 · Audit Expense	0.00	5,250.01	0.00	5,250.01	7,000.00		
			5980 · Diocesan Convention Expense	1,345.90	1,500.02	1,345.90	1,500.02	2,000.00		
			5981 · Diocesan Journal Expense	0.00	0.00	0.00	0.00	200.00		
			5982 · Diocesan Meeting Expense	1,044.86	525.01	1,044.86	525.01	700.00		
			Total 59400 · Office operations	69,229.62	72,595.61	69,229.62	72,595.61	96,994.00		
			5954 · Depreciation Expense	0.00	0.00	0.00	0.00	0.00		
			Total Expense	251,398.98	264,404.57	251,398.98	264,404.57	350,739.00		
			Net Ordinary Income e	11,250.42	-1,350.32	11,250.42	-1,350.32	0.00		

**Diocese of Western Kansas
2019 Proposed Budget**

		Budget 2018	Budget 2019
Income			
4000 · Assessment revenue		\$ 185,739.00	\$ 185,739.00
4166 · Reimbursable Items			
4710 · Income from Endowment Fund		\$ 165,000.00	\$ 137,971.00
Total Income		\$ 350,739.00	\$ 323,710.00
Expense			
5000 · Outside of Diocese Expenses			
5010 · General Church Program Pledge		\$ 33,632.00	\$ 30,000.00
5020 · General Convention Deputies		\$ 5,000.00	\$ 5,000.00
5040 · Provincial Assessment		\$ 500.00	\$ -
5050 · Provincial Delegates		\$ -	\$ -
Total 5000 · Outside of Diocese Expenses		\$ 39,132.00	\$ 35,000.00
5300 · Diocesan Ministry Work			
5301 · Diocesan Ministry Work		\$ 5,000.00	\$ 5,000.00
5310 · Diocesan Ministry Expense		\$ -	\$ -
5330 · Retired Clergy Ins. Program		\$ 2,400.00	\$ 2,600.00
5350 · Clergy Deployment		\$ -	
5360 · Clergy Background Checks and Ph		\$ 2,000.00	\$ 2,000.00
Total 5300 · Diocesan Ministry Work		\$ 9,400.00	\$ 9,600.00
5555 · Miscellaneous Expense			
5600 · Diocesan Program Expense			
5620 · Diocesan Youth Program		\$ 4,000.00	\$ 4,000.00
5621 · Diocesan Youth Travel Expense		\$ 2,000.00	\$ 2,000.00
5625 · Ecumenical Ministry Expense		\$ 1,000.00	\$ 1,000.00
5650 · Clergy Conference		\$ 1,000.00	\$ 1,200.00
5651 · Clergy Spouse Hospitality Exp		\$ 600.00	\$ 600.00
5652 · Disaster initiative Expense		\$ 300.00	\$ 300.00
5674 · Commission On Ministry		\$ 250.00	\$ 250.00
5676 · Prairie Spirit & misc pub Exp		\$ 4,000.00	\$ 4,000.00
5680 · Search Process Expense		\$ 1,000.00	\$ 1,000.00
5689 * Church Planting		\$ 1,000.00	\$ 1,000.00
5690 · Bishops Ministry/Evangelism Fnd		\$ 2,000.00	\$ 2,000.00
5691 · Bishop Kemper School for Minist		\$ 6,000.00	\$ 6,000.00
Total 5600 · Diocesan Program Expense		\$ 23,150.00	\$ 23,350.00
5900 · Episcopate			
5901 · Episcopate Stipend		\$ 80,688.00	\$ 64,468.11
5902 · Episcopate Housing/Utilities		\$ 30,000.00	\$ 30,000.00
5903 · Episcopate Pension		\$ 21,448.00	\$ 18,305.08
59035 · Episcopate Social Security		\$ 8,465.00	\$ 7,226.81
5904 · Episcopate Group Insurance		\$ 20,462.00	\$ -
5906 · Episcopate Hospitality Expense		\$ 3,000.00	\$ 3,000.00
5907 · Episcopate Travel & Other Exps		\$ 15,000.00	\$ 15,000.00
5910 · Assisting Bishop Expense		\$ -	\$ 10,000.00
5911 · Continuing Education		\$ 3,000.00	\$ 3,000.00
Total 5900 · Episcopate		\$ 182,063.00	\$ 151,000.00

**Diocese of Western Kansas
2019 Proposed Budget (cont)**

	594 · Office operations			
	59401 · Salary-Administrative		\$ 36,000.00	\$ 40,000.00
	5941 · Payroll Taxes		\$ 2,754.00	\$ 3,060.00
	5942 · Staff-Medical Insurance		\$ 18,000.00	\$ 18,500.00
	5943 · Staff-Pension		\$ 3,240.00	\$ 3,600.00
	5946 · Staff-Travel Expense		\$ 3,000.00	\$ 3,000.00
	5949 · Office Supplies Expense		\$ 2,500.00	\$ 2,500.00
	5950 · Dues, Fees & Subscriptions		\$ 2,000.00	\$ 2,000.00
	5955 · Phone & Internet Expense		\$ 4,500.00	\$ 4,500.00
	5959 · Office Equipment Expense		\$ 1,500.00	\$ 1,500.00
	5960 · Postage Expense		\$ 1,500.00	\$ 1,500.00
	5965 · Diocesan Insurance Expense		\$ 5,000.00	\$ 6,000.00
	5975 · Repair Office Equipment Exp		\$ 100.00	\$ 100.00
	5976 · Office Rental Expense		\$ 7,000.00	\$ 8,500.00
	5978 · Audit Expense		\$ 7,000.00	\$ 7,000.00
	5980 · Diocesan Convention Expense		\$ 2,000.00	\$ 2,000.00
	5981 · Diocesan Journal Expense		\$ 200.00	\$ 200.00
	5982 · Diocesan Meeting Expense		\$ 700.00	\$ 800.00
	Total 594 · Office operations		\$ 96,994.00	\$ 104,760.00
	Total Expense		\$ 350,739.00	\$ 323,710.00

2017
Episcopal Church in Western Kansas Endowment Fund
Balance Sheet

	12/31/2017	12/31/2016
	Balance	Balance
Assets		
Cash-Charles Schwab	69,325	(145,340)
Investments (see page 4)	<u>3,907,909</u>	<u>3,483,200</u>
Total Assets	<u>3,977,233</u>	<u>3,337,860</u>
Managed Fund Liabilities		
Ashby House	819,827	661,149
Grace Church	2,034	1,651
Larned Pilgrimage	29,348	
St. Elizabeth's	1,643	3,795
St. Mark's	31,154	27,633
St Paul's	43,652	
Trinity	<u>22,719</u>	<u>18,443</u>
Total Managed Funds	950,376	712,671
Council Restricted Funds		
Future Ministry Opportunity	310,473	252,034
Lambeth Conference	21,027	17,069
Standing Committee	<u>3,066</u>	<u>2,489</u>
Total Council Restricted Funds	334,565	271,592
Donor Restricted Funds		
Permanently Restricted Original Contributions		
Altar Guild	1,000	1,000
Holy Apostles	4,180	4,180
Incarnation	17,000	7,000
St Anne's	86,000	86,000
Undesignated	<u>1,180,019</u>	<u>1,180,019</u>
Total Original Contributions	1,288,199	1,278,199
Temporarily Restricted Accumulated Earnings		
Altar Guild	1,162	847
Holy Apostles	1,195	413
Incarnation	1,545	415
St Anne's	68,203	45,766
Undesignated	<u>702,796</u>	<u>428,845</u>
Total Accumulated Earnings	<u>774,901</u>	<u>476,286</u>
Total Donor Restricted Funds	2,063,100	1,754,485
Spendable Funds		
Altar Guild	5,523	4,391
Holy Apostles	8,275	11,546
Incarnation	4,736	3,053
St Anne's	32,683	48,061
Undesignated	<u>577,976</u>	<u>532,061</u>
Total Spendable Funds	<u>629,192</u>	<u>599,112</u>
Total Liabilities and Fund Balances	<u>3,977,234</u>	<u>3,337,860</u>

2017
Episcopal Church in Western Kansas Endowment Fund
Funds Statement

	1/1/2017- 12/31/2017	1/1/2016- 12/31/2016
Contributions		
Ashby House	43,280	-
Incarnation	10,000	-
Larned Pilgrimage	25,000	-
Sanctuary House	-	2,589
St Paul's	<u>36,000</u>	<u>-</u>
Total Contributions	114,280	2,589
Distributions		
Ashby House	(33,000)	(50,000)
Grace Church	-	(10,065)
Holy Apostles	(6,000)	(3,500)
St Mark's	(2,343)	(1,146)
St Anne's	(30,001)	(40,000)
St Elizabeth's	(2,500)	-
Undesignated	<u>(154,000)</u>	<u>(137,087)</u>
Total Distributions	(227,844)	(241,798)
Investments		
Litigation Recovery	111	-
Dividends	66,047	68,157
Realized Gain (Loss)	(49,029)	128,756
Unrealized Gain (Loss)	740,852	370,344
Taxes (Withheld) Refunded	(771)	(737)
Interest Expense	<u>(4,272)</u>	<u>(4,142)</u>
Net Investment Income	<u>752,937</u>	<u>562,378</u>
Net Change in Fund Balances	<u>639,373</u>	<u>323,169</u>



OFFICIAL ACTS OF THE BISHOP

January 1, 2018 – December 31, 2018

Date	Church Visited	Confirmations	Received	Baptisms	Ordinations
January 21, 2018	St. Mark's, Lyons				
February 11, 2018	St. John's, Great Bend				
February 17, 2018	St. Paul's, Goodland				
February 18, 2018	Ascension, Colby		Emily Molstead		
March 4, 2018	Holy Apostles, Ellsworth				
March 18, 2018	Incarnation, Salina				
March 25, 2018	All Saints, Pratt	Leo S. Egging			
		Abigail P. Farmer			
		Sarah J. Skaggs			
		Gale Voss			
		William C. Voss			
April 22, 2018	Christ Church, Kingman				
May 20, 2018	Grace Church, Hutchinson	Ame Baldrige	Daryl Robbins		
		Thaddeus Blakley	Christin Schneider		
		Kai French			
		Morgan Hixson			
		Robyn Lonhoefer			
		Angelica Primeaux			
June 17, 2018	Christ Cathedral, Salina	Margaret Finger	Sam Piper		
		Donald Grunden	Deb Schmidt		
		Joanne Grunden			
July 29, 2018	Grace Church, Hutchinson	Kristen Armstrong			
		Stephen Armstrong			
		Pam Lindstrom			
		Lauren Specht			
		Ron Sylvester			
		Gaye Tibbets			
August 5, 2018	St. Thomas, Garden City			Hinata I. Martinez	
October 14, 2018	St. Andrew's, Rural Hays				
November 25, 2018	Grace Church, Hutchinson				
December 9, 2018	Holy Nativity, Kinsley - +Cowell				
December 15, 2018	St. John's, Great Bend				Teresa R. Lahar (D)
December 16, 2018	St. John's, Great Bend - +Milliken	Nolan Esfeld			
		Barret Freund			
		Yvonne Schrader			
December 25, 2018	Sts. Mary & Martha, Larned - +Cowell				
Totals	18 Visitations	23 Confirmations	5 Received	1 Baptized	1 Ordinations

Diocese of Western Kansas

Vital Statistics of Congregations and Missions

Year in parentheses is last year of filing if not 2018

— BAPTISMS —

City	Congregation	Active		Communicants	Others	Average		Sunday	16 yrs	Under	Confirmed
		Members	in Good Standing		Active	Sunday Attendance	Funerals				or Renewed
Anthony	Grace Episcopal Church	5	5	1	7	51	0	0	0	0	0
Colby	Ascension-on-the-Prairie Episcopal Church of the Epiphany	34	28	4	9	51	2	1	1	1	0
Concordia	Church of the Epiphany	13	13	0	6	40	0	0	0	0	0
Dodge City	St Cornelius Episcopal Church	120	77	0	42	57	1	0	0	0	0
Ellsworth	Holy Apostles Church	19	13	0	10	29	0	0	0	0	0
Garden City	St Thomas Episcopal Church	45	45	0	18	41	0	1	1	0	0
Goodland	St Pauls Episcopal Church	34	20	0	10	48	0	0	0	0	0
Great Bend	St Johns Episcopal Church	36	36	0	19	51	2	0	0	3	0
Hays	St Andrews Episcopal Church	21	19	4	11	12	0	0	0	0	0
Hays	St Michaels Episcopal Church	45	44	6	24	40	1	3	3	0	0
Hutchinson	Grace Episcopal Church	435	435	0	104	101	0	0	0	15	0
Kingman	Christ Episcopal Church	16	16	0	7	53	0	0	0	0	0
Kinsley	Holy Nativity Episcopal Church	13	12	0	9	12	0	0	0	0	0
Lakin	Epis Church of the Upper Room	22	22	0	14	49	0	0	0	0	0
Larned	Sis Mary and Martha of Bethany	35	22	5	22	45	0	2	2	0	0
Liberal	St Andrews Church	45	27	12	18	42	0	1	1	0	0
Logan	Church of the Transfiguration (2017)	13			0					0	0
Lyons	St Marks Episcopal Church	17	14	0	15	56	0	0	0	0	0
McPherson	St Annes Episcopal Church	65	45	0	25	0	0	0	0	0	0
Meade	St Augustine Episcopal Church (2013)	6	4	0	4	0	0	0	0	0	0
Medicine Lodge	St Marks Episcopal Church	5	5	8	7	32	0	0	0	0	0
Norton	Trinity Episcopal Church	48	16	0	10	50	0	0	0	0	0
Pratt	All Saints Episcopal Church	45	37	3	22	53	0	0	0	5	0
Russell	St Elizabeths Episcopal Church	4	0	0	1	0	0	0	0	0	0
Russell Springs	St Francis Episcopal Church	17	17	1	8	52	0	0	0	0	0
Salina	Christ Cathedral Church	202	202	0	80	110	1	5	5	6	0
Salina	Church of the Incarnation	29	26	3	21	55	0	0	0	0	0
Scott City	St Lukes Episcopal Church	32	32	0	10	47	0	0	0	0	0
Ulisses	St Johns Episcopal Church	12	12	0	10	39	0	0	0	0	0
Total		1,433	1,244	47	543	1,216	7	13	30		

Diocese of Western Kansas

Financial Statistics of Congregations and Missions

Year in parentheses is last year of filing if not 2018

City	Congregation	REVENUE			EXPENSE			
		Plate & Pledge Income	Operating Revenue	Total Revenue	Operating Expense	To the Diocese & Development	Outreach	Total Expense
Anthony	Grace Episcopal Church	4,937	18,787	18,787	14,134	1,386	1,630	14,134
Colby	Ascension-on-the-Prairie Episcopal Church of the Epiphany	10,840	15,040	15,965	12,725	1,472	3,779	15,329
Concordia		12,197	16,040	16,040	18,231	2,088	160	18,231
Dodge City	St Cornelius Episcopal Church	82,691	95,691	95,691	98,948	1,4627	0	98,948
Ellsworth	Holy Apostles Church	6,255	13,763	13,763	14,402	1,821	0	14,402
Garden City	St Thomas Episcopal Church	8,874	9,007	109,312	34,732	4,281	200	34,732
Goodland	St Pauls Episcopal Church	21,024	22,468	41,967	21,250	3,127	1,633	22,983
Great Bend	St Johns Episcopal Church	430	430	2,145	7,032	3,470	3,330	10,987
Hays	St Andrews Episcopal Church	4,132	4,750	4,750	5,025	728	0	5,025
Hays	St Michaels Episcopal Church	33,853	33,853	33,853	36,521	5,077	1,345	36,521
Hutchinson	Grace Episcopal Church	256,742	258,148	267,809	309,138	34,445	18,969	318,020
Kingman	Christ Episcopal Church	15,790	19,790	19,790	18,584	600	600	18,584
Kinsley	Holy Nativity Episcopal Church	6,169	6,169	6,169	9,399	2,079	0	9,399
Lakin	Epis Church of the Upper Room	20,576	20,576	20,576	22,145	3,049	2,330	22,145
Larned	Sis Mary and Martha of Bethany	21,375	39,675	39,675	39,675	6,151	1,000	40,275
Liberal	St Andrews Church	28,660	28,660	28,660	34,379	4,364	0	34,379
Logan	Church of the Transfiguration (2017)		0	0	0		0	0
Lyons	St Marks Episcopal Church	15,544	46,701	240,747	46,464	6,322	1,793	46,464
McPherson	St Amnes Episcopal Church	73,219	99,926	105,823	94,596	19,248	4,658	100,493
Meade	St Augustine Episcopal Church (2013)	1	1	24,574	1	0	26,396	26,397
Medicine Lodge	St Marks Episcopal Church	6,015	10,686	10,686	17,501	1,602	0	17,501
Norton	Trinity Episcopal Church	11,530	19,211	19,211	19,211	1,760	17,451	19,211
Pratt	All Saints Episcopal Church	14,807	20,612	34,335	18,535	3,091	9,195	27,730
Russell	St Elizabeths Episcopal Church	1	3,265	3,705	1,166		2,324	3,490
Russell Springs	St Francis Episcopal Church	5,123	6,714	6,714	5,890	768	0	6,090
Salina	Christ Cathedral Church	166,995	463,081	507,108	440,091	68,947	145,151	585,242
Salina	Church of the Incarnation	31,500	31,500	35,110	33,829	4,706	130	33,829
Scott City	St Lukes Episcopal Church	32,435	43,403	43,403	43,403	8,823	0	43,403
Ulysses	St Johns Episcopal Church	21,459	21,459	21,459	26,824	2,925	1,900	27,774
Total		913,174	1,369,406	1,787,827	1,443,831	207,157	2,43,974	1,651,718